North Yorkshire County Council

Making it Real – Transport in England's Largest County

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Rural Services Network
15 January 2020

Presentation Outline

- Context
- What we do
- Topical Challenges
- Future Thinking

North Yorkshire County Council

Richmondshire

Hambleton

Scarborough

Ryedale

Craven

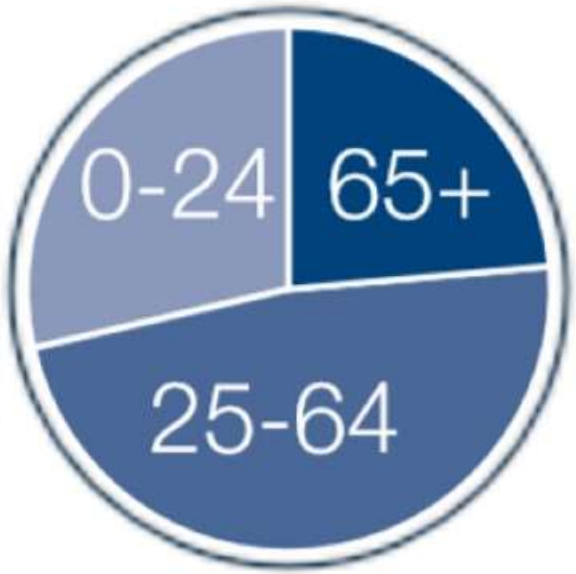
Harrogate

Selby

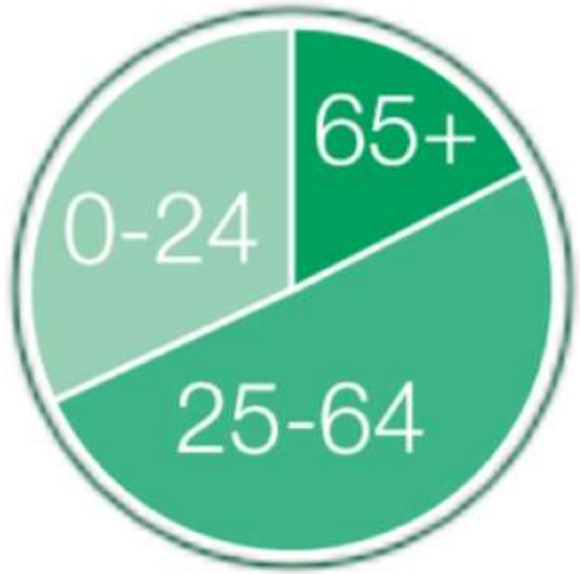
Population approx

600,000

People who are 65 years old and over make up 23.9% of our population. This compares to 18% in the population of England as a whole. North Yorkshire has a lower proportion of young people than the national average – 26.4 % under 25 compared to 31.3% nationally.

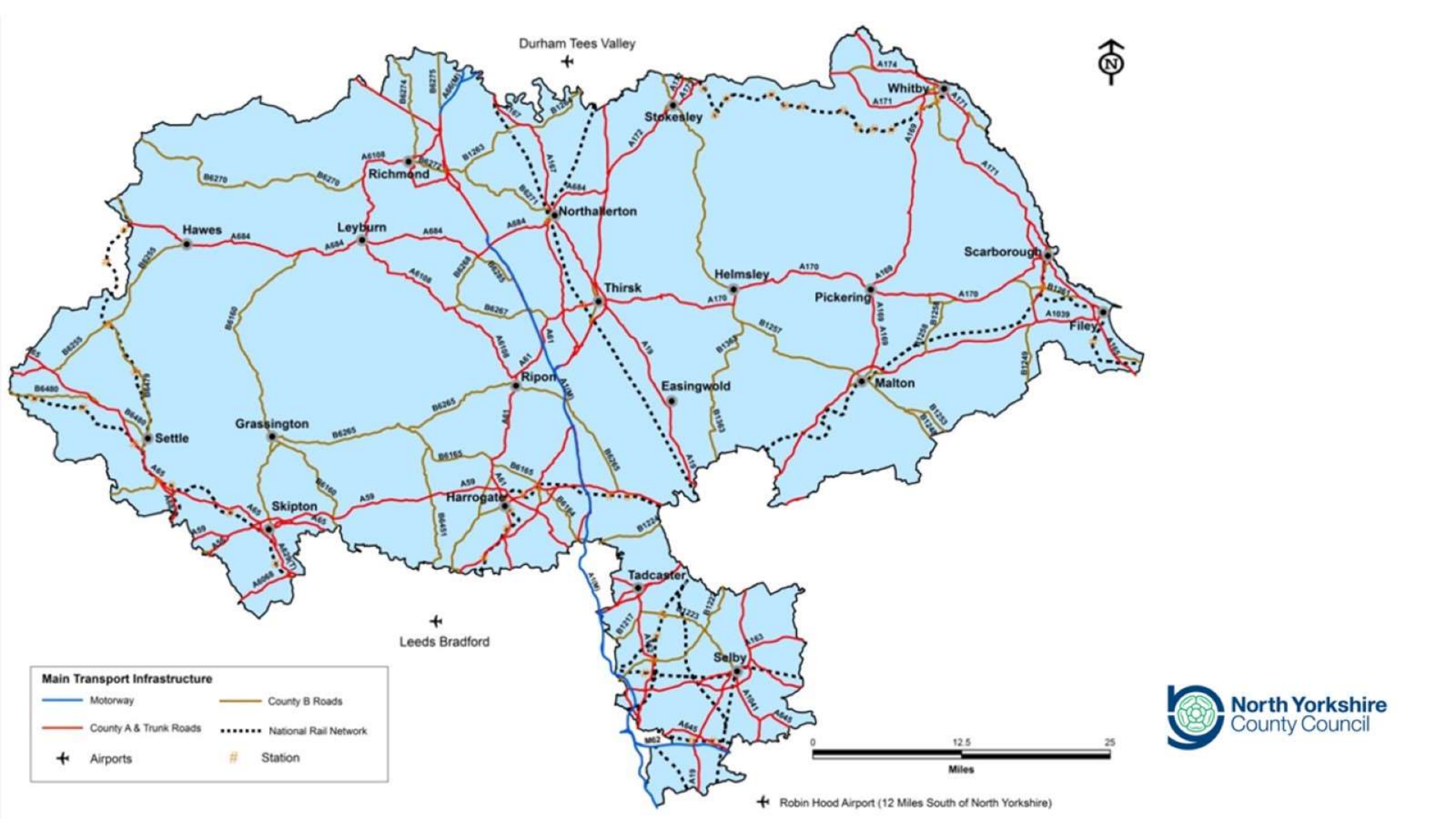


North Yorkshire



England

North Yorkshire County Council


Durham Tees Valley
Leeds Bradford
Robin Hood Airport (12 Miles South of North Yorkshire)
Richmond
Hawes
Leyburn
Northallerton
Stokesley
Whitby
Scarborough
Helmsley
Pickering
Filey
Thirsk
Malton
Ripon
Easingwold
Grassington
Settle
Skipton
Harrogate
Tadcaster
Selby
A1(M)
A19
A59
A61
A65
A64
A684
A170
A171
A169
A172
A174
B6270
B6160
B6265
B6165
B1257
B1363
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B1261
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A645
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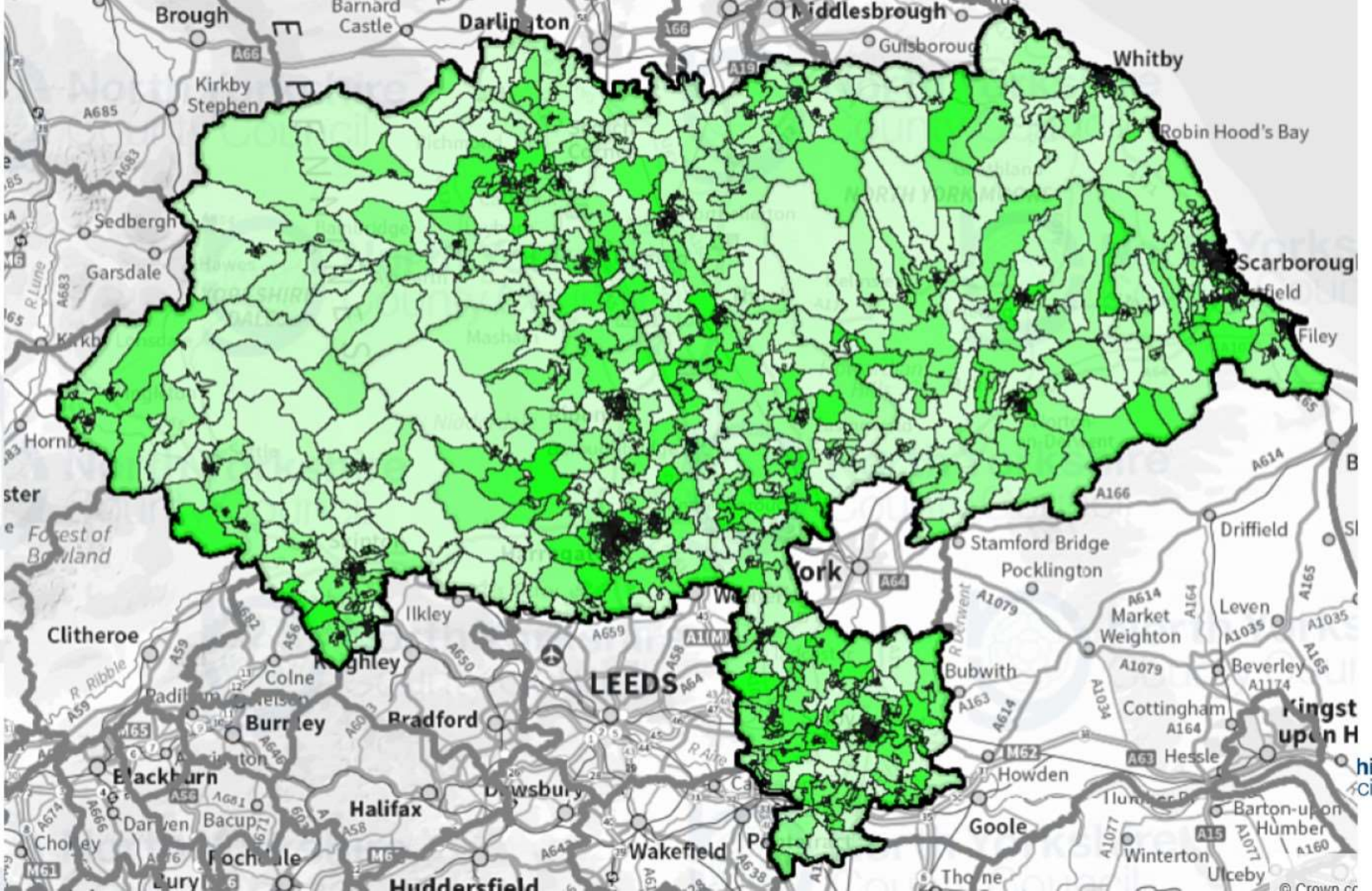
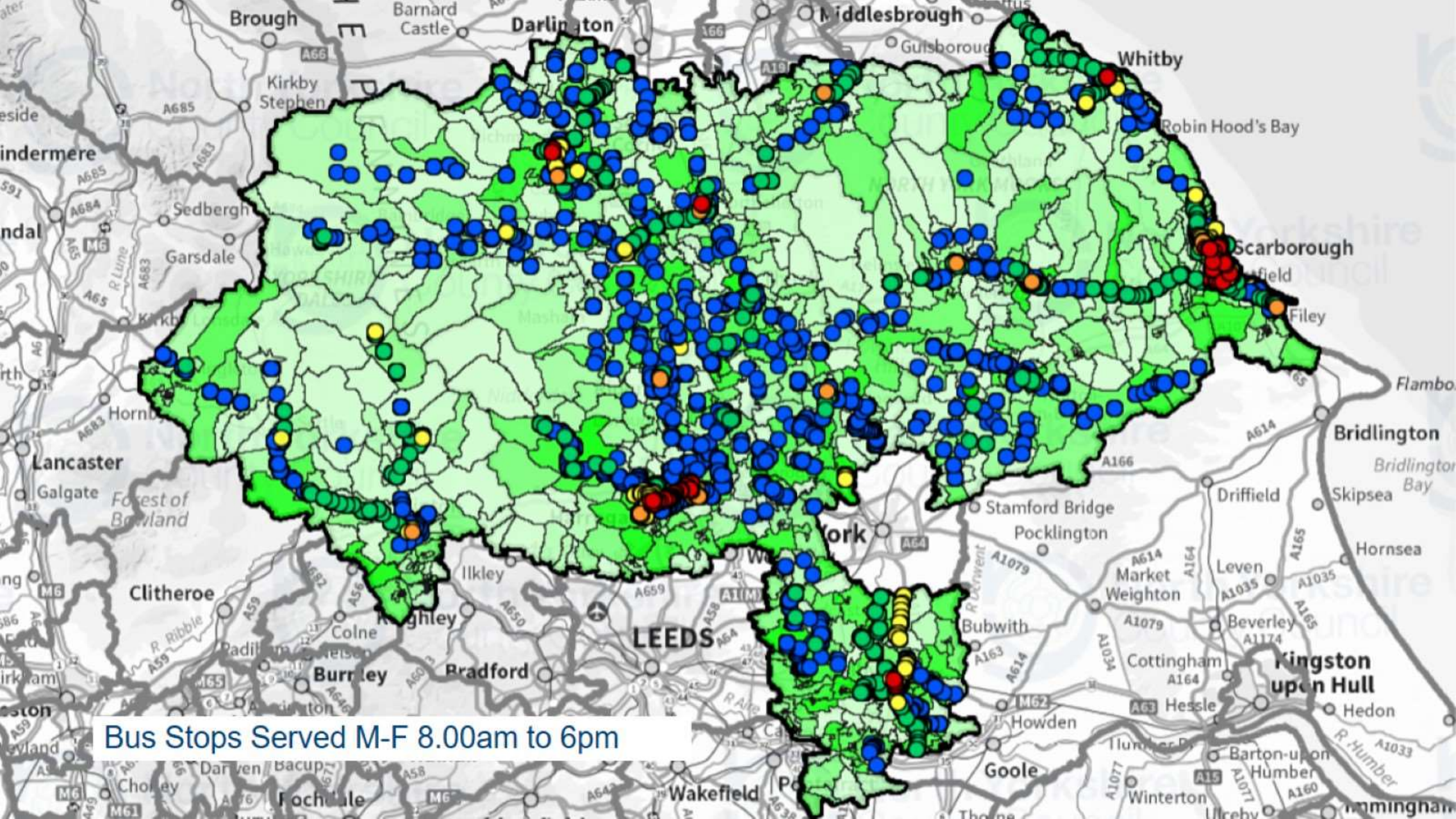
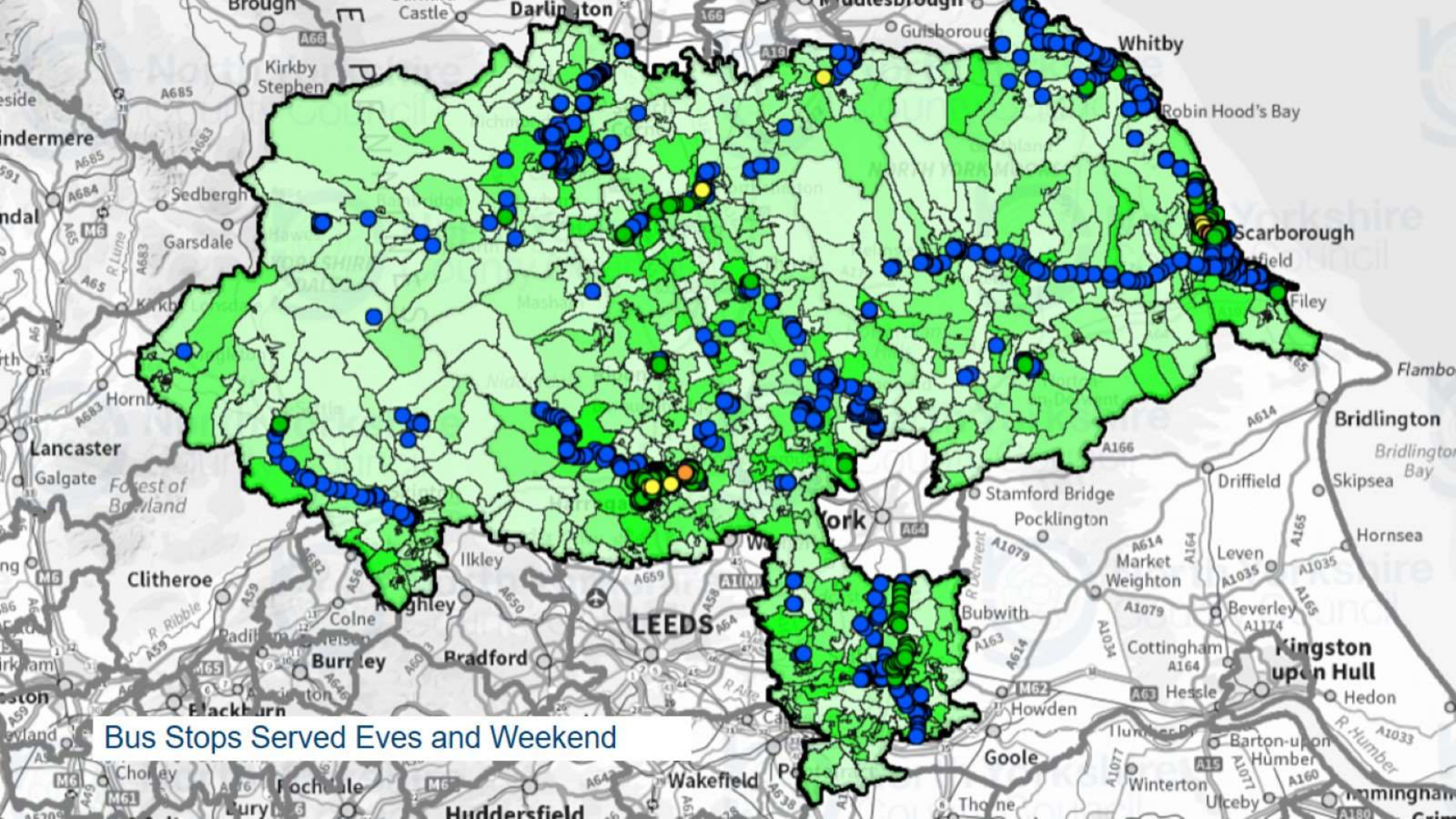
0
12.5
25
Miles
Main Transport Infrastructure
Motorway
County A & Trunk Roads
Airports
County B Roads
National Rail Network
Station
North Yorkshire
County Council


Brough
Barnard Castle
Darlington
Middlesbrough
Guisborough
Whitby
Kirkby Stephen
A685
A66
A19
Robin Hood's Bay
Sedbergh
Garsdale
Scarborough
Filey
Hornby
Forest of Bowland
A166
A614
Stamford Bridge
Pocklington
Driffield
York
A64
Ilkley
Clitheroe
Keighley
Colne
A1079
Market Weighton
Leven
A1035
Beverley
A1174
LEEDS
Bradford
Burnley
Bubwith
A163
Cottingham
A164
Hessle
Howden
M62
A63
Blackburn
Halifax
Dewsbury
Wakefield
Goole
Barton-upon-Humber
Winterton
Ulceby
Rochdale
Bury
Huddersfield
Thorne
A1077
A15
A160
M61
M65
M6
A59
A56
A58
A650
A659
A1(M)
A642
A638
A614
A165
A1034
A164
R. Ribble
R. Aire
R. Derwent
R. Lune
A683
A682
A681
A674
A666
A646
A603


Bus Stops Served M-F 8.00am to 6pm
Brough
Barnard Castle
Darlington
Middlesbrough
Whitby
Robin Hood's Bay
Scarborough
Filey
Bridlington
Kirkby Stephen
Sedbergh
Garsdale
Lancaster
Galgate
Forest of Bowland
Clitheroe
Colne
Burnley
Bradford
LEEDS
Ilkley
York
Stamford Bridge
Pocklington
Driffield
Skipsea
Hornsea
Market Weighton
Leven
Beverley
Bubwith
Howden
Cottingham
Hessle
Hedon
Goole
Barton-upon Humber
Winterton
Wakefield
Rochdale
Skelmersdale
Chorley
Darwen
Bacup
Padiham
Nelson
Keighley
Harrogate
Ripon
Northallerton
Thirsk
Malton
Pickering
Helmsley
Kirkbymoorside
Flamborough Head
Bridlington Bay
Kingston upon Hull


Bus Stops Served Eves and Weekend
Whitby
Robin Hood's Bay
Scarborough
Filey
Bridlington
Skipsea
Hornsea
Driffield
Stamford Bridge
Pocklington
York
Market Weighton
Leven
Beverley
Kingston upon Hull
Hedon
Hessle
Howden
Goole
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Winterton
Cottingham
Bubwith
Lancaster
Galgate
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Blackburn
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Ilkley
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Huddersfield
Sedbergh
Garsdale
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Darlington
Castle
Brough
Middlesbrough
Guisborough
Whitby
Scarborough
Bridlington
Skipsea
Hornsea
Beverley
Hessle
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Goole
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Leven
Bubwith
Cottingham
Kingston upon Hull
Barton-upon-Humber
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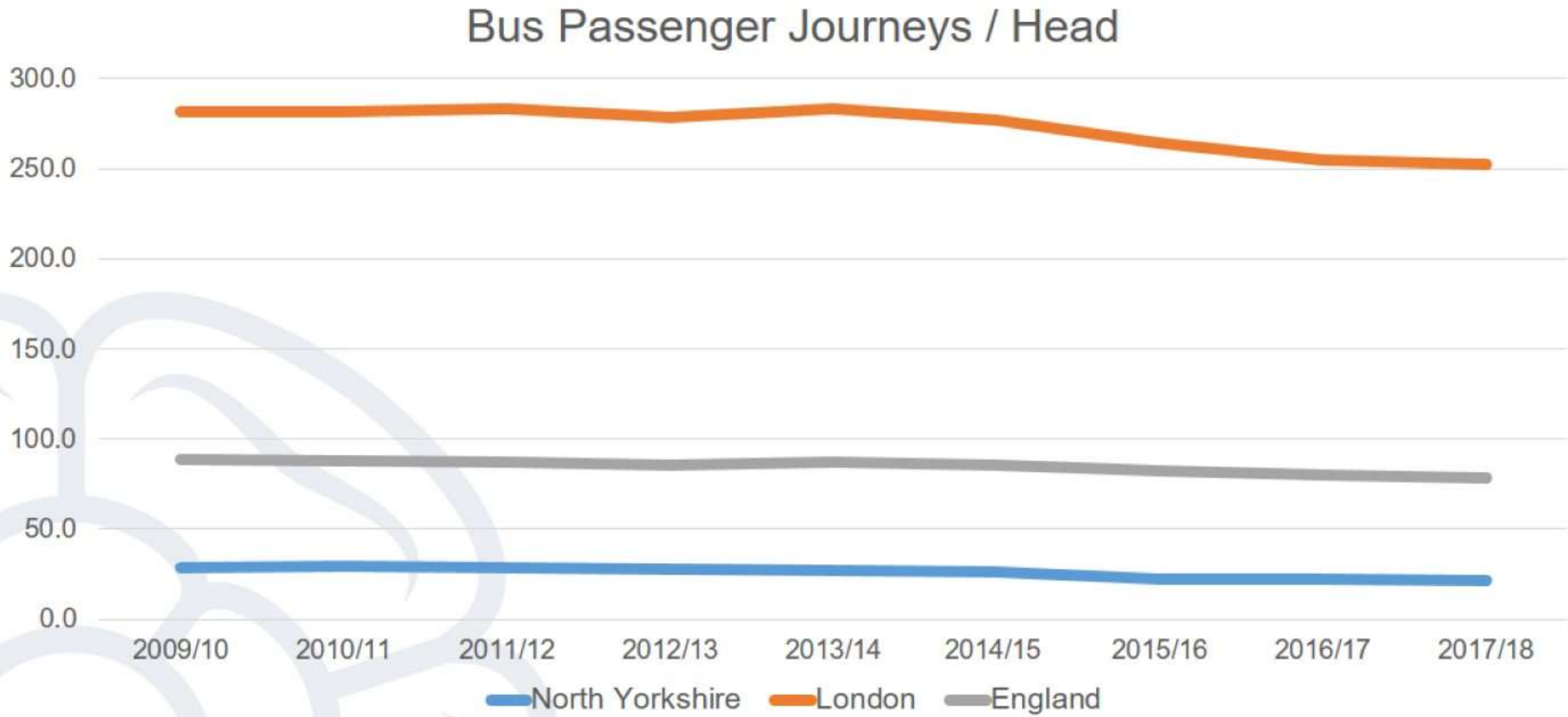

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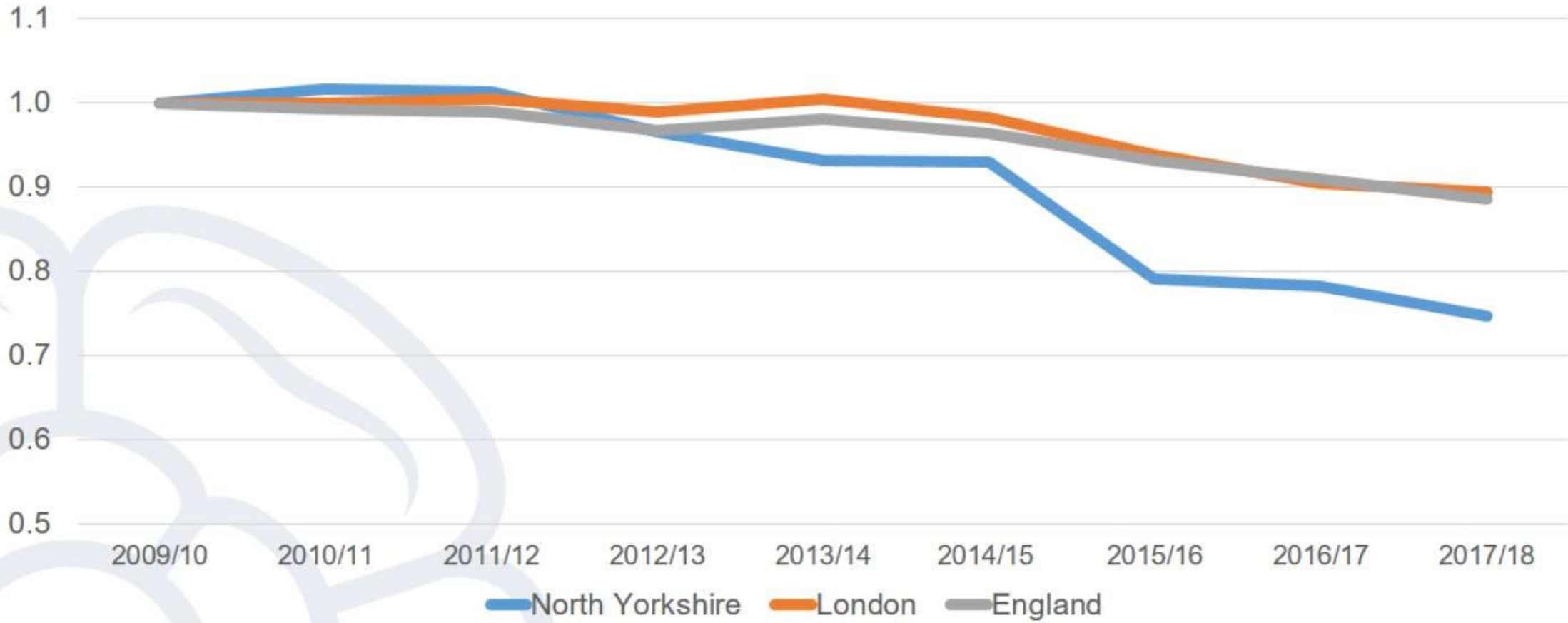
Reduction in Bus Pasenger Journeys / Head



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What do we do?

- Subsidised Local Buses
- Park and ride
- Community Transport
- Home to School transport
- Concessionary fares
- Adult social care transport
- Children's social care transport

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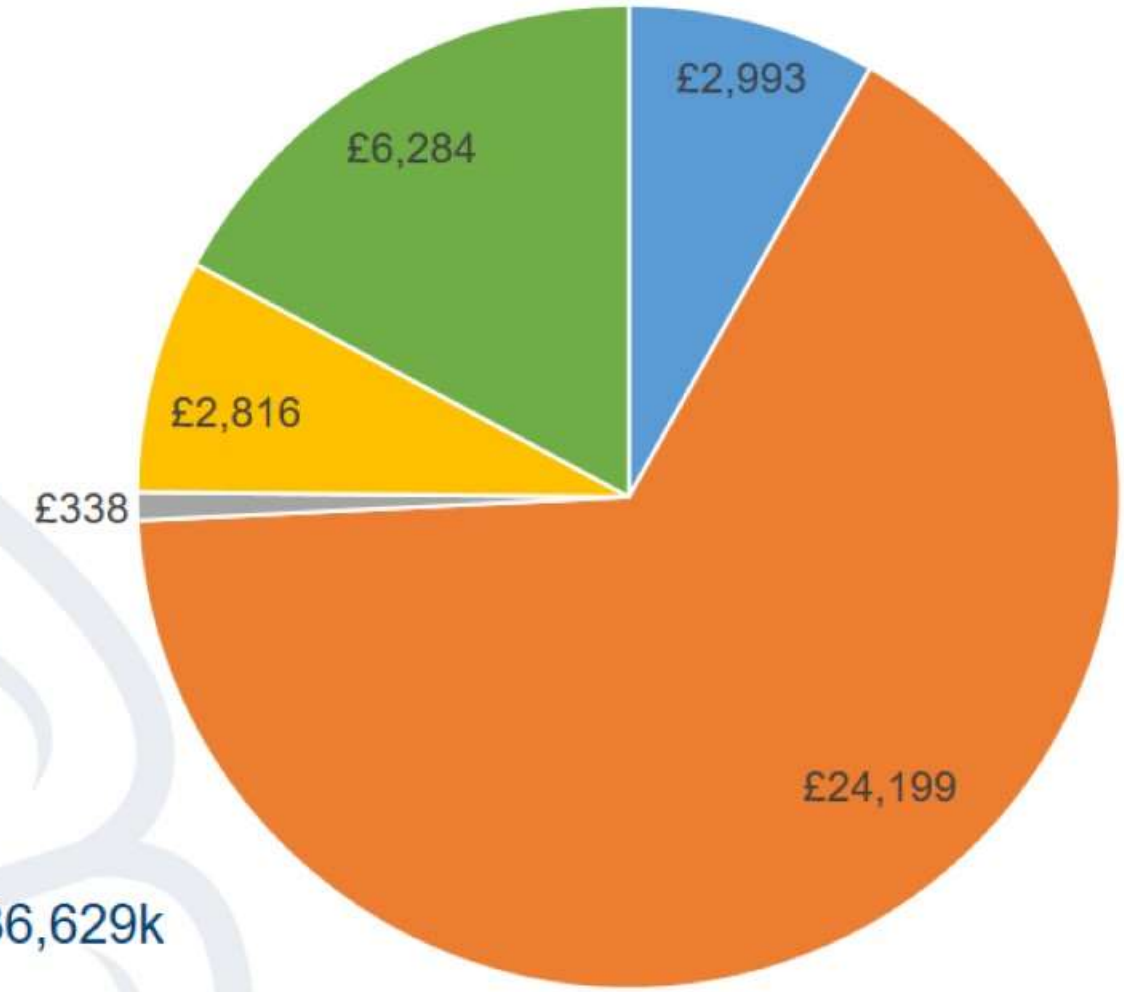
NYCC Transport Spend (£'000)



Total Spend = £36,629k

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Subsidised Local Buses

- Discretionary activity – Legal power not a duty
- Only where market fails
- Cash limited budget
- 823,000 passenger journeys p.a. on 59 subsidised routes
- Priority to provide access to services
  - Circa 80% of services operate commercially
- Regard for by value for money

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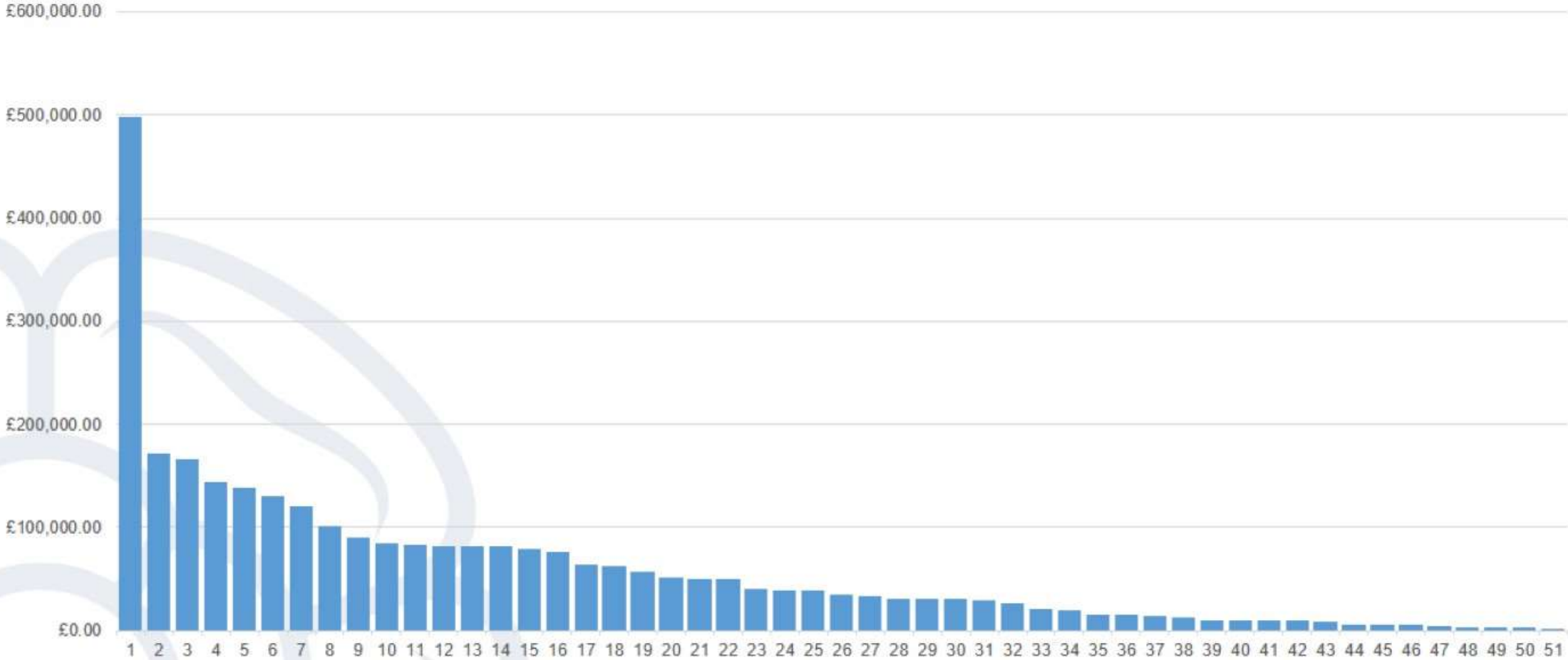
Subsidised Local Bus Contracts - Cost per Contract



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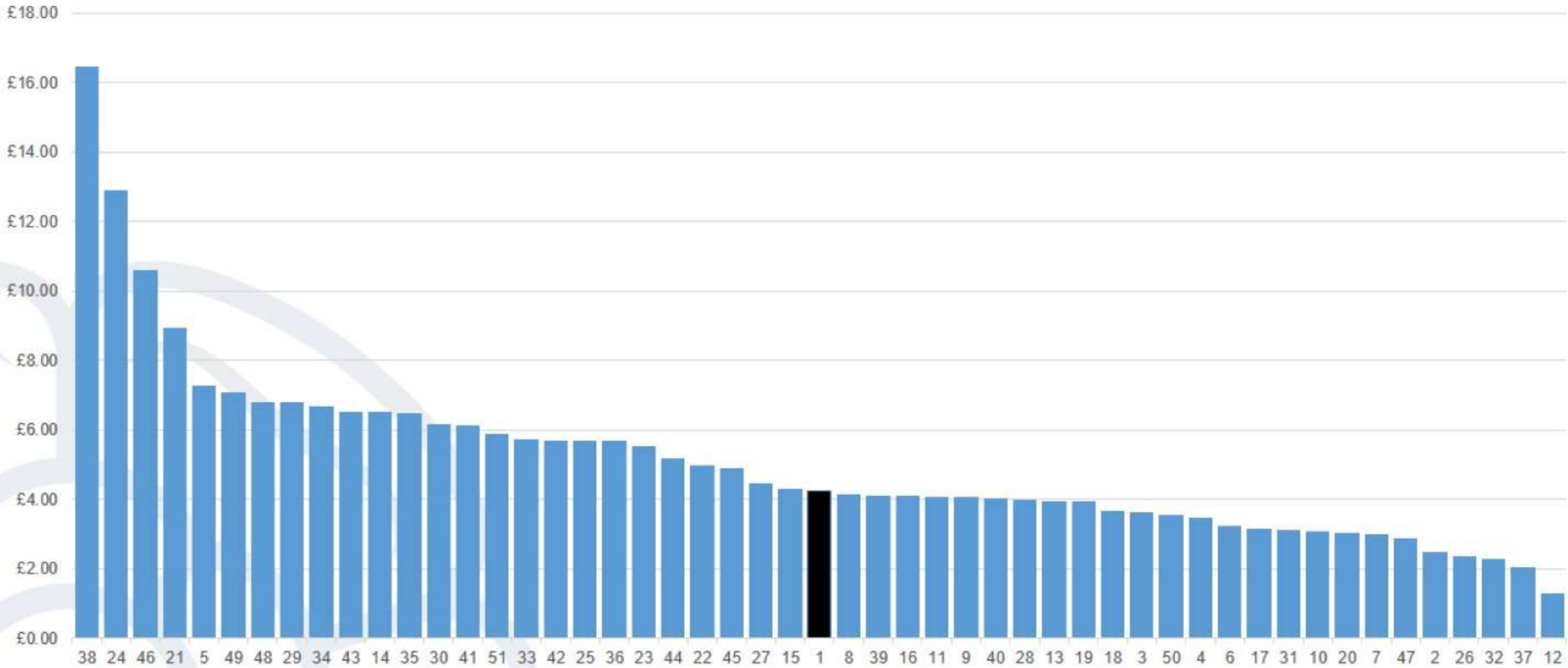
Subsidised Local Bus Contracts - Cost per Passenger Journey



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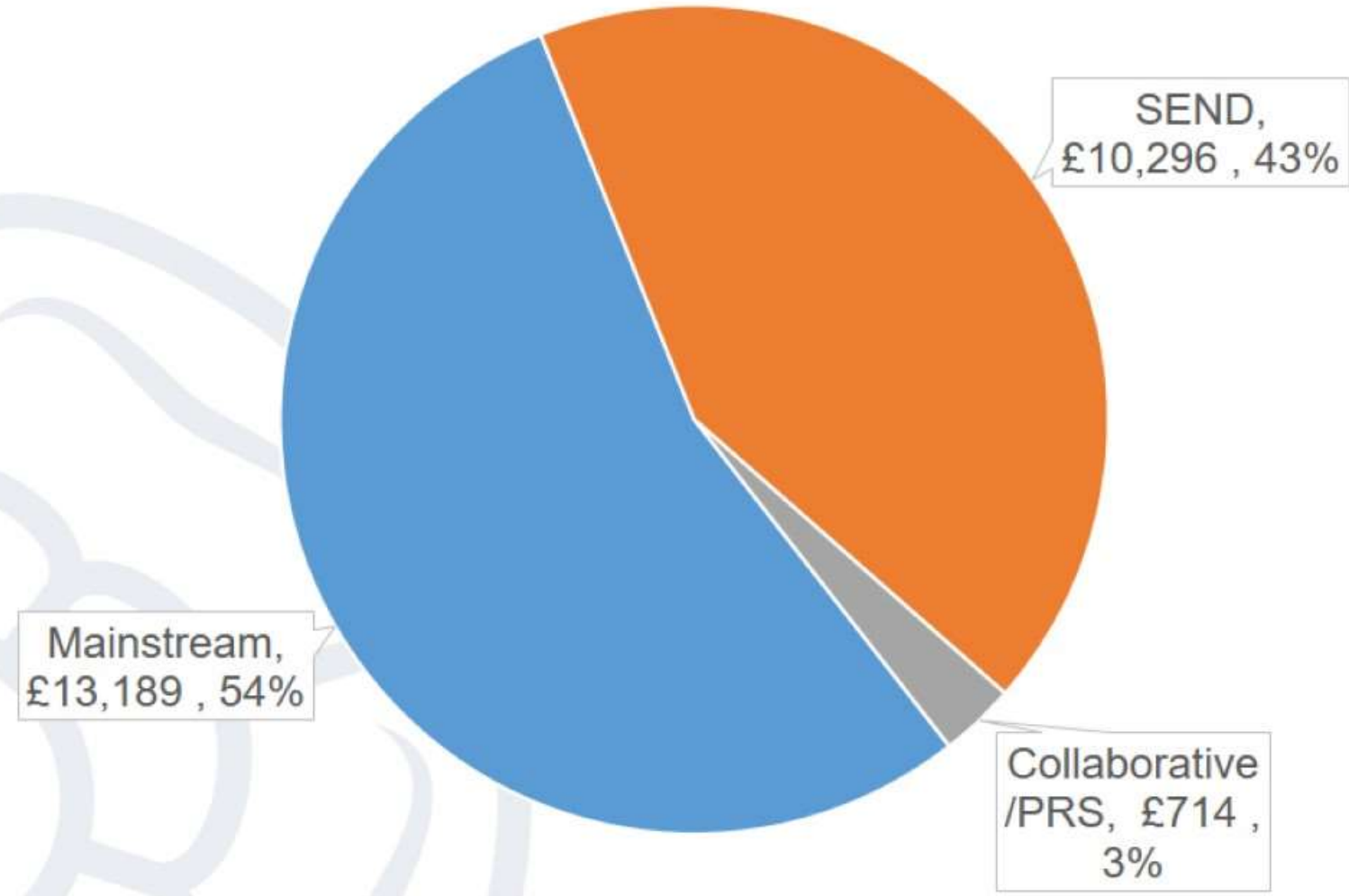
7 DAYS A WEEK - AT LEAST EVERY 12 MINUTES
www.scarboroughparkandride.co.uk
7 DAYS A WEEK - AT LEAST EVERY 12 MINUTES
PARK AND RIDE

Home to School Transport Spend



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Home to School Transport

Mainstream	SEND
£13.2m p.a.	£10.3m p.a.
584 Contracts	519 Contracts
12,300 Pupils	1,180 Pupils
£5.92/day Average cost	£48.17/day Average cost

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NYCC ‘HAS’ Fleet

- 86 vehicles in NYCC ‘HAS’ Fleet
  - 74 minibuses, 8MPVs, 3 Buses, 1 car
  - 151 Drivers
  - 109 Passenger Assistants
- 115,000 Adult Social Care passenger journeys
- delivered through 42 separate HAS Contracts

TOTAL 1.9 million miles per annum

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CN62 EXZ

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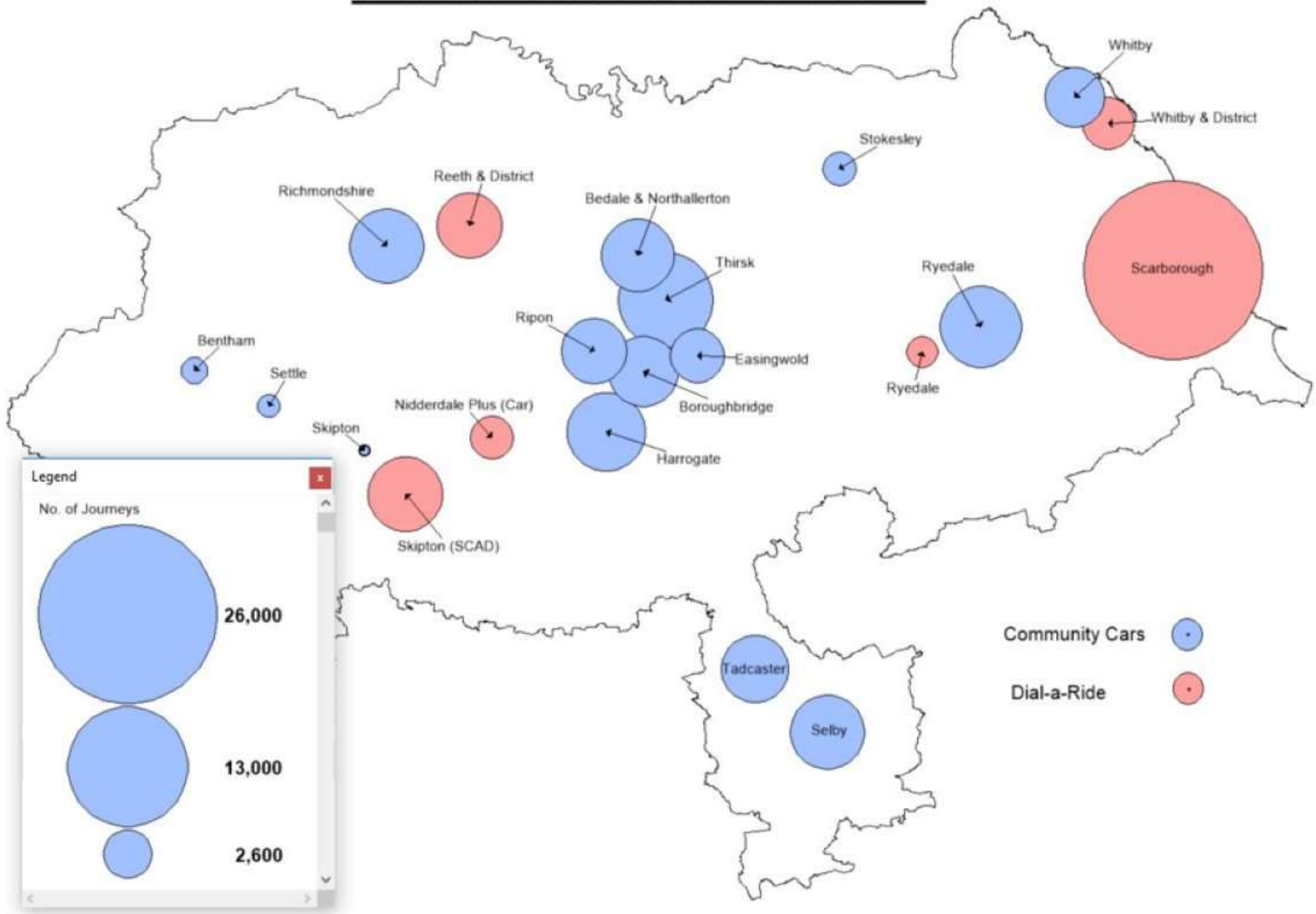
County Council

COMMUNITY TRANSPORT JOURNEYS



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Upper Wharfedale Venturer
Coming to a bus stop near you
Monday 11th April

Topical Challenges

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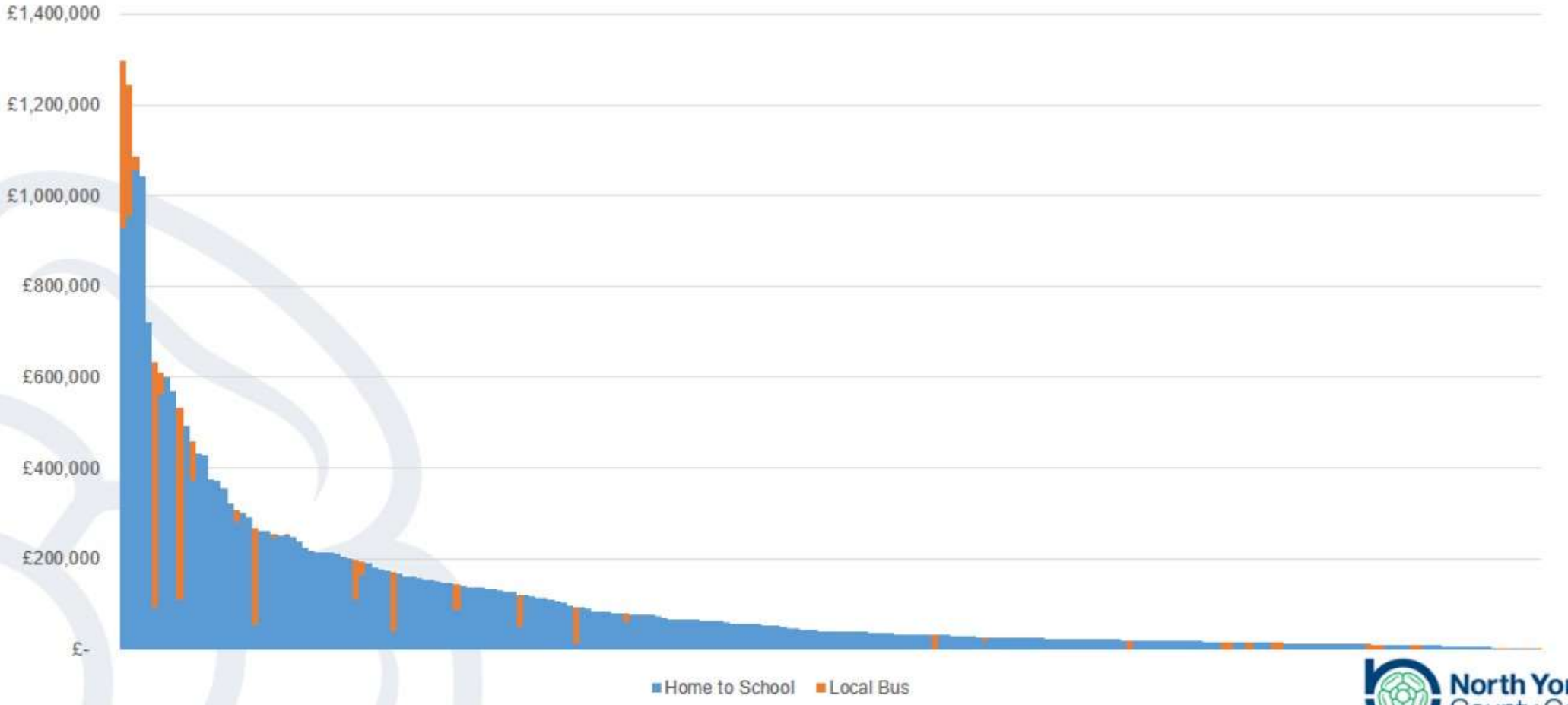
NYCC Transport Spend by Supplier



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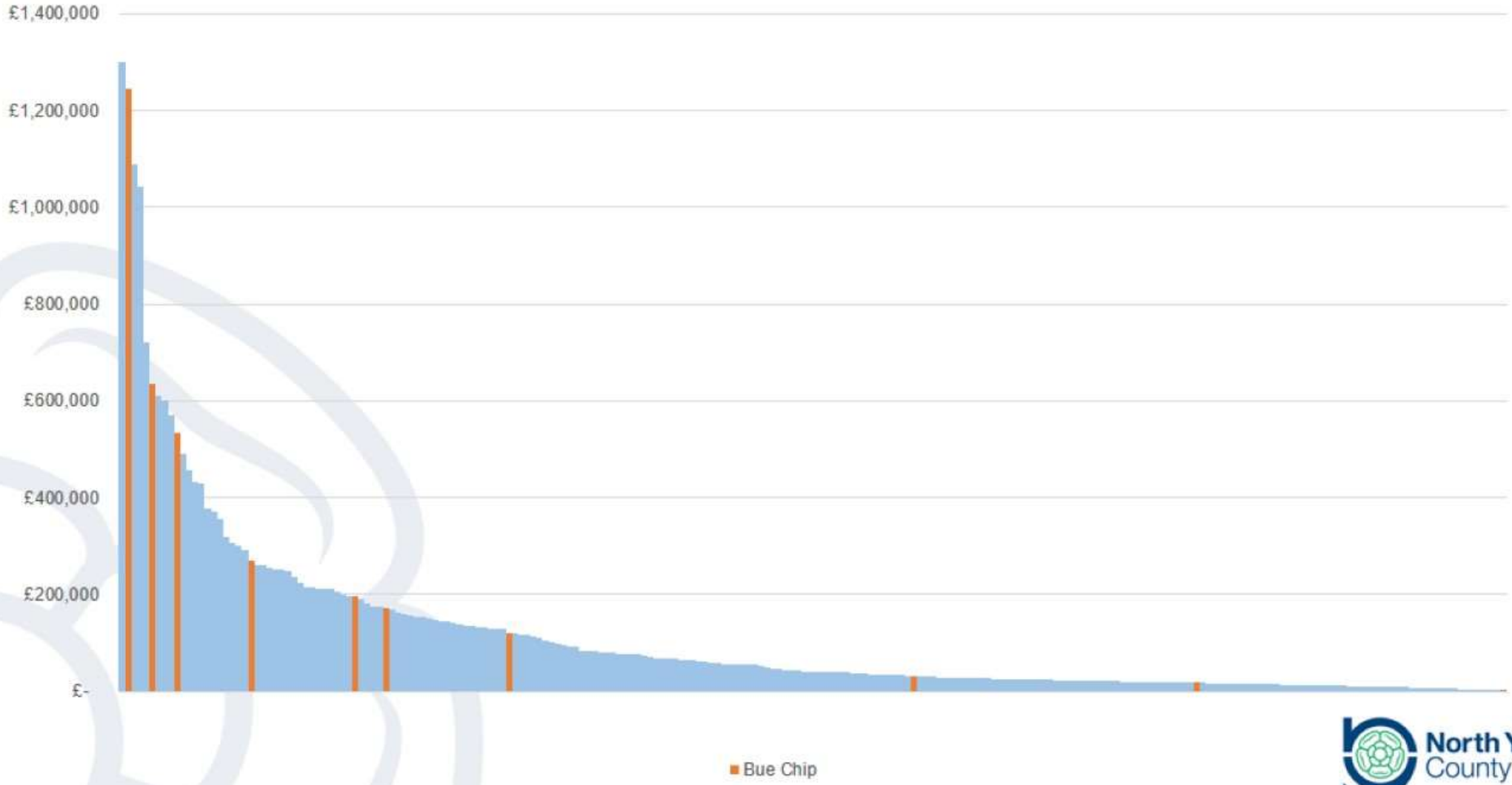
NYCC Transport Spend by Supplier



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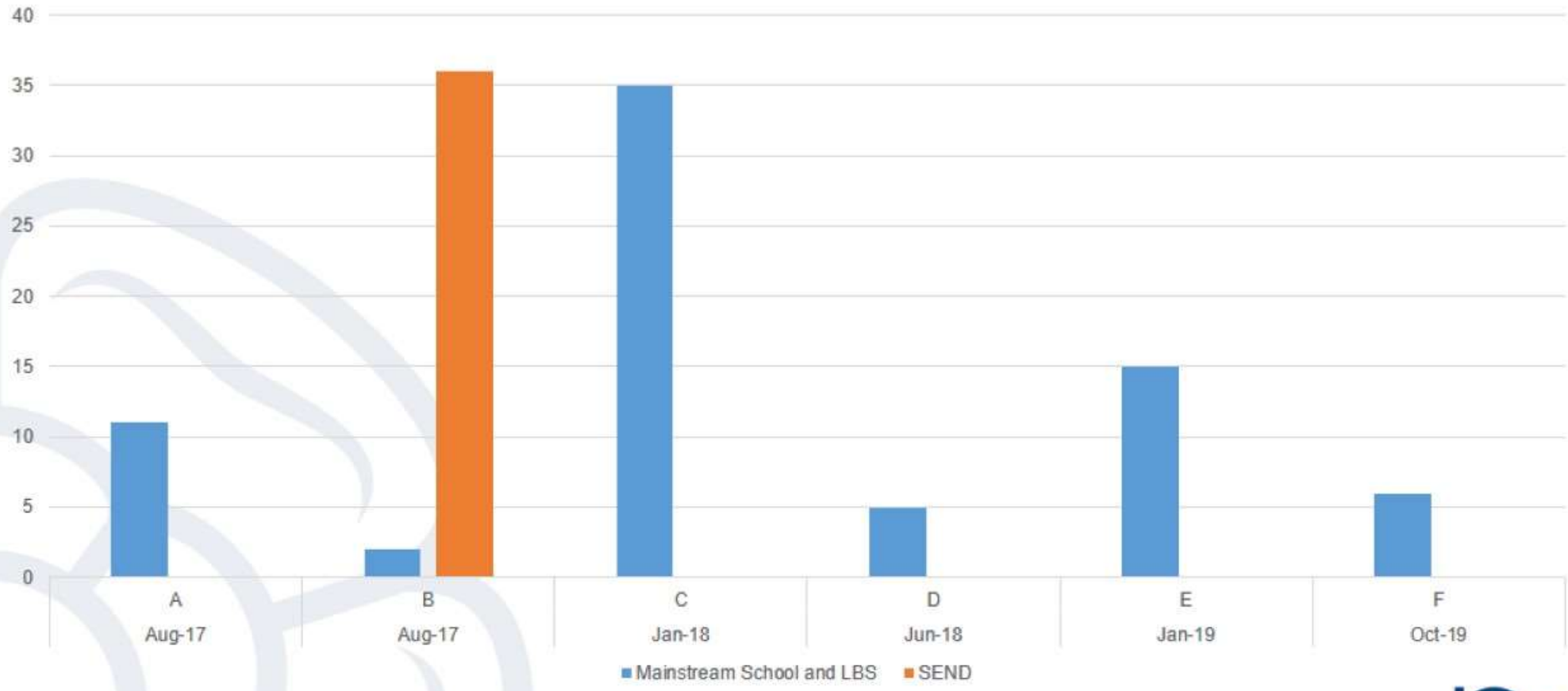
Contracts Terminated due to Contractors Ceasing Trading



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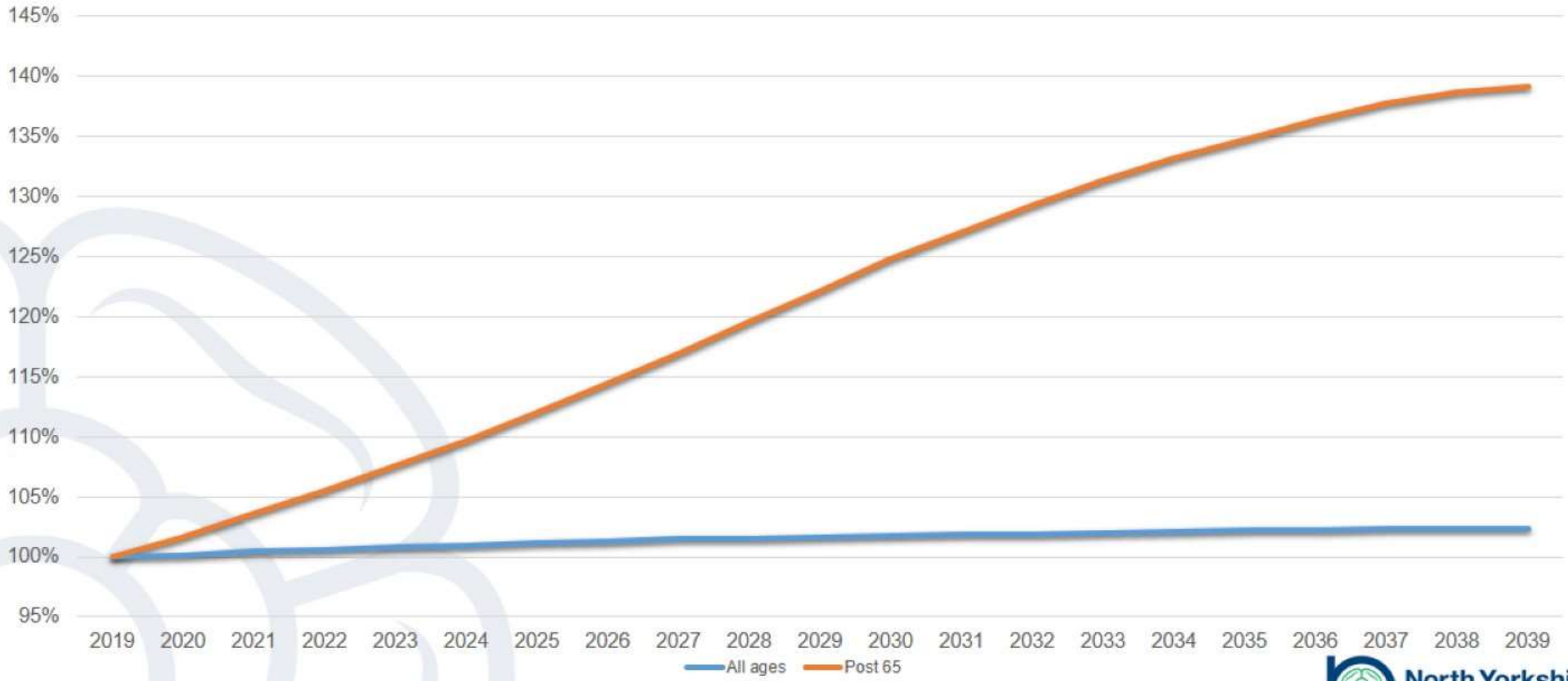
ENCTS Demographic Timebomb



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PSVAR

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Future Thinking

- What are the alternative delivery models?
- How do we take advantage of devolution?
- What do we want transport in North Yorkshire to look like in 5 years time?
  - Effective integration of strong commercial framework and effective community network
  - Popular and growing
  - Easy to use
  - Clear communications
- Opportunities for further improvement
  - Increased integration with sectors

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